

FY 2006 – 2007

GOVERNOR’S RECOMMENDED  
CAPITAL BUDGET

- Capital Outlay Projects Proposed
- Capital Maintenance Projects Proposed
- TWRA & TDOT Capital Projects Proposed  
(CM & CO)
- Higher Ed Disclosed Projects  
(School Bonds & Other)
- Facilities Revolving Fund 501.04  
Capital Maintenance & Outlay Projects

# **Proposed Capital Appropriations** **from Bonds, Current Funds, and Other Revenues** **Fiscal Year 2006 - 2007**

CAPITAL OUTLAYS	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Children's Services</b>						
Statewide Master Plan for Juvenile Facilities	Statewide	100,000	100,000	0	0	0
		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Correction</b>						
Maintenance	Statewide	24,000,000	0	0	0	24,000,000
TN Prison for Women New Expansion Planning	Davidson	720,000	720,000	0	0	0
WTSP Additional Minimum Security Housing	Lauderdale	10,500,000	1,000,000	9,500,000	0	0
Turney Center New Prototypical Minimum Housing	Hickman	11,600,000	1,600,000	10,000,000	0	0
		<b>\$46,820,000</b>	<b>\$3,320,000</b>	<b>\$19,500,000</b>	<b>\$0</b>	<b>\$24,000,000</b>
<b>Environment and Conservation</b>						
Montgomery Bell - Replace Pro Shop & Restrooms	Dickson	1,835,000	175,000	1,660,000	0	0
Cordell Hull Birthplace - Artifact Storage Facility	Pickett	350,000	30,000	320,000	0	0
New Johnsonville State Park - Welcome Center	Humphreys	445,000	445,000	0	0	0
David Crockett State Park - New Cabins	Lawrence	2,250,000	50,000	2,200,000	0	0
Carter House - New Visitors Center	Williamson	1,250,000	200,000	1,050,000	0	0
		<b>\$6,130,000</b>	<b>\$900,000</b>	<b>\$5,230,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Finance and Administration</b>						
Tennessee Residence Security / Maint Building	Davidson	1,215,000	215,000	1,000,000	0	0
Knoxville Veterans Cemetery - Columbarium	Knox	10,532,000	282,000	0	10,250,000	0
Reelfoot Lake - Hamilton Settlement Acquisition	Obion	2,212,000	2,212,000	0	0	0
Regional Civic Arts Center in Maryville - Grant	Blount	2,000,000	2,000,000	0	0	0
Memphis BioWorks Foundation - Grant	Shelby	3,500,000	3,500,000	0	0	0
Shelby County New Forensic Center - Grant	Shelby	5,000,000	0	5,000,000	0	0
Country Music Hall of Fame and Museum - Grant *	Davidson	1,000,000	1,000,000	0	0	0
East Tenn. Historical Society Museum - Grant	Knox	2,500,000	2,500,000	0	0	0
Hobart Ames Foundation - Stencil House - Grant	Hardeman	100,000	100,000	0	0	0
		<b>\$28,059,000</b>	<b>\$11,809,000</b>	<b>\$6,000,000</b>	<b>\$10,250,000</b>	<b>\$0</b>
<b>Labor and WorkForce Development</b>						
Carroll County Career Development Center	Carroll	2,460,000	0	0	2,460,000	0
		<b>\$2,460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,460,000</b>	<b>\$0</b>
<b>Mental Health and Developmental Disabilities</b>						
New Lakeshore MHI Planning	Knox	4,100,000	4,100,000	0	0	0
		<b>\$4,100,000</b>	<b>\$4,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Mental Retardation</b>						
Construction of 25 Residential Group Homes	Statewide	19,000,000	1,000,000	18,000,000	0	0
Arlington Developmental Center Master Plan	Shelby	155,000	155,000	0	0	0
Clover Bottom Dev Center Master Plan	Davidson	155,000	155,000	0	0	0
		<b>\$19,310,000</b>	<b>\$1,310,000</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Military</b>						
Lobelville Maintenance Training Work Bay	Decatur	600,000	150,000	0	450,000	0
Army Aviation Support Facility - Louisville (Alcoa)	Blount	6,360,000	0	0	6,360,000	0
TEMA Houston Barracks Renovations	Davidson	3,930,000	30,000	3,900,000	0	0
		<b>\$10,890,000</b>	<b>\$180,000</b>	<b>\$3,900,000</b>	<b>\$6,810,000</b>	<b>\$0</b>

# **Proposed Capital Appropriations from Bonds, Current Funds, and Other Revenues Fiscal Year 2006 - 2007**

CAPITAL OUTLAYS	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Tennessee Board of Regents</b>						
Maintenance	Statewide	31,458,000	1,843,000	29,615,000	0	0
SWCC New/ Replacement Campus	Shelby	13,980,000	0	13,980,000	0	0
Lease Purchase and Replacement Fund	Statewide	2,000,000	0	2,000,000	0	0
SWCC Macon Cove Academic Building	Shelby	20,980,000	1,980,000	19,000,000	0	0
CSTCC Allied Health Facilities Improvements	Hamilton	5,370,000	370,000	5,000,000	0	0
MTSU Science Building - Phase 1	Rutherford	15,000,000	2,000,000	13,000,000	0	0
University of Memphis - New Law School	Shelby	41,250,000	6,250,000	35,000,000	0	0
		<b>\$130,038,000</b>	<b>\$12,443,000</b>	<b>\$117,595,000</b>	<b>\$0</b>	<b>\$0</b>
<b>University of Tennessee</b>						
Maintenance	Statewide	20,425,000	795,000	19,630,000	0	0
UTK - Joint Institute in Advanced Materials	Knox	10,000,000	0	10,000,000	0	0
UTM Fine Arts Building Renovation and Addition	Weakley	13,900,000	1,500,000	12,400,000	0	0
UTK AG - Biotech Greenhouses	Knox	4,930,000	530,000	4,400,000	0	0
UTK Ayers Hall Renovation	Knox	23,000,000	3,000,000	20,000,000	0	0
		<b>\$72,255,000</b>	<b>\$5,825,000</b>	<b>\$66,430,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Statewide Capital Maintenance</b>						
Maintenance	Statewide	34,438,000	21,813,000	12,245,000	380,000	0
		<b>\$34,438,000</b>	<b>\$21,813,000</b>	<b>\$12,245,000</b>	<b>\$380,000</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$354,600,000</b>	<b>\$61,800,000</b>	<b>\$248,900,000</b>	<b>\$19,900,000</b>	<b>\$24,000,000</b>

\* Country Music Hall of Fame and Museum grant is a non-recurring operational grant and is reallocated to the operating budget by the general appropriations bill.

# Proposed Capital Maintenance Appropriations from Bonds, Current Funds, and Other Revenue Fiscal Year 2006 - 2007

CAPITAL MAINTENANCE	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Children's Services</b>						
Mountain View YDC Energy Savings Project	Jefferson	990,000	10,000	980,000	0	0
Woodland Hills YDC Energy Savings Project	Davidson	990,000	10,000	980,000	0	0
Mountain View YDC Replace Windows Campuswide	Jefferson	300,000	10,000	290,000	0	0
Woodland Hills YDC Replace Windows Campuswide	Davidson	300,000	10,000	290,000	0	0
Taft YDC Reroof Five Buildings	Bledsoe	490,000	10,000	480,000	0	0
YDC Campus Lighting Statewide	Statewide	380,000	10,000	370,000	0	0
		<b>\$3,450,000</b>	<b>\$60,000</b>	<b>\$3,390,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Correction</b>						
Brushy Mt. Complex Site #2 Energy Savings Project	Morgan	2,000,000	0	0	0	2,000,000
Turney Center Industrial Prison Energy Savings Project	Hickman	4,500,000	0	0	0	4,500,000
Mark Luttrell Center Air Condition Housing Units	Shelby	4,200,000	0	0	0	4,200,000
SC Correctional Center Security Electronics Upgrade	Wayne	7,500,000	0	0	0	7,500,000
Riverbend Energy Savings Project	Davidson	4,500,000	0	0	0	4,500,000
WTSP Site #2 Addressable Fire Alarm Update	Lauderdale	550,000	0	0	0	550,000
Turney Center Interior Roads Paving	Hickman	750,000	0	0	0	750,000
		<b>\$24,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>
<b>Education</b>						
TN School For The Blind Exterior Wall Repairs	Davidson	820,000	20,000	800,000	0	0
Alvin C. York Fire Alarm Replacement	Fentress	905,000	905,000	0	0	0
TN School For The Blind Lending Library Relocation	Davidson	280,000	5,000	275,000	0	0
		<b>\$2,005,000</b>	<b>\$930,000</b>	<b>\$1,075,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Environment and Conservation</b>						
Montgomery Bell State Park City Sewer Connection	Dickson	865,000	865,000	0	0	0
Booker T. Washington Group Camp and Lodge Upgrade	Hamilton	955,000	55,000	900,000	0	0
Cumberland Mt. State Park Site/ Building Upgrades	Cumberland	820,000	820,000	0	0	0
Reelfoot Lake State Park Inn Upgrades	Lake	885,000	35,000	850,000	0	0
Dunbar Cave Natural Area Exhibits Renovation	Montgomery	250,000	250,000	0	0	0
Radnor Lake Natural Area Exhibits Upgrade	Davidson	260,000	260,000	0	0	0
Sycamore Shoals Historic Park Exhibits Upgrade	Carter	575,000	575,000	0	0	0
Pickwick Landing State Park ADA Upgrade	Hardin	635,000	135,000	500,000	0	0
Henry Horton State Park Pro Shop Upgrade	Marshall	935,000	35,000	900,000	0	0
Pickwick Landing State Park Marina Upgrade	Hardin	3,425,000	3,425,000	0	0	0
		<b>\$9,605,000</b>	<b>\$6,455,000</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Finance and Administration</b>						
Emergency Maintenance & Contingency Funds	Statewide	500,000	500,000	0	0	0
ADA Compliance	Statewide	3,000,000	3,000,000	0	0	0
Management Support Services	Statewide	2,400,000	2,400,000	0	0	0
Environmental Consultants	Statewide	800,000	800,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	1,200,000	1,200,000	0	0	0
Bicentennial Mall Maintenance Update III	Davidson	500,000	500,000	0	0	0
Farmer's Market Modifications	Davidson	150,000	150,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
VA Memphis Veterans Cemetery Drainage	Shelby	310,000	310,000	0	0	0
VA Nashville Veterans Cemetery Soil Erosion	Davidson	405,000	405,000	0	0	0
		<b>\$9,565,000</b>	<b>\$9,565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Human Services</b>						
TN Rehab Center Elevator/ Connector Wall Upgrade	Rutherford	320,000	78,000	0	242,000	0
TN Rehab Center Exterior Campus Lighting Upgrade	Rutherford	178,000	40,000	0	138,000	0
		<b>\$498,000</b>	<b>\$118,000</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>
<b>Mental Health and Developmental Disabilities</b>						
Moccasin Bend MHI Central Dietary Update	Hamilton	2,575,000	2,575,000	0	0	0
Western MHI Essential Maintenance	Hardeman	260,000	260,000	0	0	0
Moccasin Bend MHI Reroof Winston Building	Hamilton	355,000	355,000	0	0	0
Lakeshore MHI Essential Maintenance	Knox	275,000	275,000	0	0	0
		<b>\$3,465,000</b>	<b>\$3,465,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Mental Retardation</b>						
Arlington Dev Center Emergency Repairs Phase 2	Shelby	620,000	620,000	0	0	0
Clover Bottom Dev Center Receptor Bldg. Flooring	Davidson	350,000	30,000	320,000	0	0
Greene Valley Dev Center Hot Water Tank Replacement	Greene	350,000	30,000	320,000	0	0
Clover Bottom Dev Center Clement Bldg. Wall Demo	Davidson	260,000	260,000	0	0	0
		<b>\$1,580,000</b>	<b>\$940,000</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$0</b>

# Proposed Capital Maintenance Appropriations from Bonds, Current Funds, and Other Revenue Fiscal Year 2006 - 2007

CAPITAL MAINTENANCE	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Military Department</b>						
Jamestown and Sweetwater Reroofs	Fentress	570,000	30,000	540,000	0	0
Alamo, Mckenzie & Union Ciry Refoofs	Crockett	1,040,000	40,000	1,000,000	0	0
Centerville & 2 Reroofs (Pulaski & Gallatin)	Hickman	930,000	30,000	900,000	0	0
Concord Metal Building Systems Update	Knox	310,000	40,000	270,000	0	0
McMinnville Readiness Center Update	Warren	380,000	60,000	320,000	0	0
Centerville Readiness Center Update	Hickman	590,000	50,000	540,000	0	0
Rockwood Readiness Center Reroof	Roane	450,000	30,000	420,000	0	0
		<b>\$4,270,000</b>	<b>\$280,000</b>	<b>\$3,990,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Tennessee Board of Regents</b>						
Nashv TTC Extension Campus Code Updates	Davidson	330,000	30,000	300,000	0	0
TSU Avon Williams Campus Restroom Upgrades	Davidson	580,000	10,000	570,000	0	0
MTSU Several Buildings Life Safety Updates	Rutherford	950,000	0	950,000	0	0
APSU Marks Building Code Corrections	Montgomery	570,000	20,000	550,000	0	0
ETSU Brown Hall Structural Repairs	Washington	1,500,000	50,000	1,450,000	0	0
SWTCC Elevator Accessibility Corrections	Shelby	440,000	0	440,000	0	0
UM Law School HVAC and Fire Alarm Updates	Shelby	4,500,000	300,000	4,200,000	0	0
Livingston TTC Reroof Admin Building and Wings	Overton	380,000	20,000	360,000	0	0
JSCC Reroof Allied Health and "C" Buildings	Madison	250,000	10,000	240,000	0	0
VSCC Wood Campus Cente Skylight Repair	Sumner	310,000	10,000	300,000	0	0
NSTCC Reroof A, B, E and Weld Buildings	Davidson	250,000	0	250,000	0	0
WSCC Campus Center Reroof	Hamblen	460,000	10,000	450,000	0	0
CLSCC Tech Building Reroof and HVAC Upgrade	Bradley	500,000	20,000	480,000	0	0
Chatt STCC CBIH HVAC Update 5.1	Hamilton	300,000	25,000	275,000	0	0
ETSU Buildings 2 and 52 HVAC Updates	Washington	580,000	10,000	570,000	0	0
MSCC Buildings Systems Equipment Replacement	Moore	250,000	0	250,000	0	0
NESTCC Faculty Office Building Update	Sullivan	170,000	10,000	160,000	0	0
PSTCC Magnolia Campus Systems Update	Knox	440,000	20,000	420,000	0	0
DSCC Chemistry Lab Update	Dyer	260,000	0	260,000	0	0
TTU Seven Buildings Waterproofing, Masonry Upgrade	Putnam	800,000	100,000	700,000	0	0
RSCC Library Panel and Window Repairs	Roane	200,000	10,000	190,000	0	0
ColSCC Library Basement Update	Maury	400,000	10,000	390,000	0	0
TTU Administration, Gallery, Craft Buildings Reroof	Putnam	200,000	10,000	190,000	0	0
TSU Window Replacements	Davidson	1,350,000	50,000	1,300,000	0	0
TTU Bryan Fine Arts Auditorium Lighting Replacement	Putnam	500,000	20,000	480,000	0	0
MTSU Several Buildings Elevator Updates	Rutherford	738,000	18,000	720,000	0	0
ETSU DP Culp Fire Alarm and Electrical Updates	Washington	1,000,000	50,000	950,000	0	0
APSU McReynolds Building Code Corrections	Montgomery	930,000	30,000	900,000	0	0
SWTCC Union Ave Restroom Accessibility 5.1	Shelby	600,000	10,000	590,000	0	0
Whiteville TTC Reroof Original Building	Hardeman	460,000	10,000	450,000	0	0
Morristown TTC Roof Replacements	Hamblen	520,000	20,000	500,000	0	0
JSCC Gymnasium Low Roof Repairs	Madison	180,000	180,000	0	0	0
MTSU Chilled Water Line Replacement	Rutherford	750,000	20,000	730,000	0	0
Chatt STCC CBIH HVAC Update 5.2	Hamilton	240,000	10,000	230,000	0	0
TTU Central Cooling Update 5.1	Putnam	830,000	0	830,000	0	0
MTSU Underground Electrical Update 5.1	Rutherford	550,000	50,000	500,000	0	0
Paris TTC Hot Water System Replacement	Henry	100,000	100,000	0	0	0
ETSU Electrical Repair and Replacement Phase 3	Washington	1,260,000	60,000	1,200,000	0	0
Crossville TTC Cooling Tower Replacement	Cumberland	100,000	100,000	0	0	0
ETSU Medical School Building 2 Electrical Update	Washington	620,000	20,000	600,000	0	0
Ripley TTC HVAC Controls Update	Lauderdale	120,000	120,000	0	0	0
TSU Humphries Hall Waterproofing Corrections	Davidson	850,000	150,000	700,000	0	0
TTU Hyder-Banks AG Pavilion Acoustical Update	Putnam	1,100,000	100,000	1,000,000	0	0
MTSU Several Buildings Life Safety Updates 5.2	Rutherford	1,380,000	0	1,380,000	0	0
ETSU Building 60 and CEB Roof Replacements	Washington	350,000	10,000	340,000	0	0
ETSU DP Culp and Memorial Center Reroofs	Washington	1,500,000	20,000	1,480,000	0	0
WSCC College Center Roof Replacement	Hamblen	440,000	0	440,000	0	0
CLSCC L. Quentin Lane Gymnasium Reroof	Bradley	370,000	20,000	350,000	0	0
		<b>\$31,458,000</b>	<b>\$1,843,000</b>	<b>\$29,615,000</b>	<b>\$0</b>	<b>\$0</b>
<b>University of Tennessee</b>						
UTK AG Necropsy Lab Updates	Knox	3,100,000	100,000	3,000,000	0	0
UTC Boiler Replacements	Hamilton	2,675,000	25,000	2,650,000	0	0
UTK AG Campus Electrical System Update	Knox	1,650,000	25,000	1,625,000	0	0
UTM HVAC Update Phase II	Weakley	2,300,000	100,000	2,200,000	0	0
UT Memphis Boling CDD HVAC Update Phase II	Shelby	1,100,000	25,000	1,075,000	0	0
UTC Grote Hall Improvements Phase II	Hamilton	2,000,000	100,000	1,900,000	0	0
UTK Stokely Management Center Fire Alarm Upgrade	Knox	300,000	300,000	0	0	0
UTM Communications Tower Replacement	Weakley	800,000	50,000	750,000	0	0
UTK IT Data Center Upgrades	Knox	1,800,000	20,000	1,780,000	0	0
UT Memphis Capital Equipment Replacement	Shelby	4,700,000	50,000	4,650,000	0	0
		<b>\$20,425,000</b>	<b>\$795,000</b>	<b>\$19,630,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$110,321,000</b>	<b>\$24,451,000</b>	<b>\$61,490,000</b>	<b>\$380,000</b>	<b>\$24,000,000</b>

# Projects Funded from Dedicated Revenues

## Fiscal Year 2006 - 2007

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Tennessee Wildlife Resources Agency</b>						
Buffalo Springs Hatchery Manager's Residence Upgrade	Grainger	87,000	0	0	0	87,000
Kingston Work Base Boat Ramp Addition	Roane	30,000	0	0	22,500	7,500
City of Erwin Cooperative Project Nolichucky River Access	Unicoi	65,000	0	0	0	65,000
Northeast TN Boat Storage Facility at Boone Lake	Washington	140,000	0	0	0	140,000
Haynes Bottom Wildlife Management Area Equipment Shed	Montgomery	140,000	0	0	0	140,000
Holston River Boat Access Site at Highway 11E Bridge	Knox	65,000	0	0	48,750	16,250
Royal Blue Wildlife Management Area Equipment Shed	Campbell	85,000	0	0	40,000	45,000
Hatchie River Boat Access Site	Lauderdale	50,000	0	0	0	50,000
Yellow Creek Access Parking Expansion	Hardin	20,000	0	0	0	20,000
<b>Total</b>		<b>\$682,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,250</b>	<b>\$570,750</b>
<b>Transportation</b>						
Region 4 Upgrade Jackson Garage Electric Service	Madison	75,000	0	0	0	75,000
Region 1 Johnson Maintenance Building and Equipment Shed	Johnson	400,000	0	0	0	400,000
Region 1 Repair or Replace 4 County Equipment Sheds	Areawide	295,000	0	0	0	295,000
Region 1 New Hancock & Hawkins Maintenance Buildings	Areawide	560,000	0	0	0	560,000
Region 2 New McMinnville Bridge Repair Office	Warren	300,000	0	0	0	300,000
Region 2 New Clay County Maintenance Building	Clay	300,000	0	0	0	300,000
Region 2 New Coffee County Maintenance Building	Coffee	300,000	0	0	0	300,000
Region 2 New Regional Complex Preliminary Site Work	Hamilton	1,000,000	0	0	0	1,000,000
Region 3 Replace 5 County Maintenance Buildings	Areawide	800,000	0	0	0	800,000
Region 3 Repair or Replace Salt Bin Roofs	Areawide	300,000	0	0	0	300,000
Region 4 Replace 4 County Maintenance Buildings	Areawide	560,000	0	0	0	560,000
Region 4 Construct 4 New Equipment Sheds	Areawide	300,000	0	0	0	300,000
<b>Total</b>		<b>\$5,190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,190,000</b>
<b>Grand Total</b>		<b><u>\$5,872,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$111,250</u></b>	<b><u>\$5,760,750</u></b>

## Capital Projects from School Bonds and Other Sources Fiscal Year 2006 - 2007

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) and/or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Austin Peay State University</b>				
Astronomy Observatory	250,000	0	0	250,000
Resident Halls Sprinkler System Installation	2,580,000	2,580,000	0	0
	<b>\$2,830,000</b>	<b>\$2,580,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>East Tennessee State University</b>				
Softball Field	330,000	0	0	330,000
Johnson City Downtown Clinic	1,750,000	0	0	1,750,000
	<b>\$2,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,080,000</b>
<b>Middle Tennessee State University</b>				
Small Animal Care and Use Facility	500,000	0	0	500,000
Deere and Nicks Hall Housing Renovation	8,110,000	8,110,000	0	0
Farm Facilities Improvements	250,000	0	250,000	0
Physical Plant Relocation Planning	150,000	0	150,000	0
	<b>\$9,010,000</b>	<b>\$8,110,000</b>	<b>\$400,000</b>	<b>\$500,000</b>
<b>Tennessee State University</b>				
Hankel Hall Renovation	480,000	0	480,000	0
	<b>\$480,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>
<b>Tennessee Technological University</b>				
Hooper Eblen Center Basketball Offices	1,000,000	0	0	1,000,000
Strength and Conditioning Center	2,000,000	0	0	2,000,000
	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>University of Memphis</b>				
Ball Hall Annex Facility Completion	480,000	0	480,000	0
Chucalissa Museum Improvements	350,000	0	350,000	0
Dormitory Sprinklers Phase 2	600,000	600,000	0	0
Electrical Generation Facility Construction	9,440,000	9,440,000	0	0
Millington Facility Tower Upgrades	6,600,000	6,600,000	0	0
Pan-Hellenic Building Improvements	420,000	0	420,000	0
Rawls Hall Dormitory Improvements	2,000,000	2,000,000	0	0
Robison Hall Renovation	2,650,000	0	2,650,000	0
Traffic and Circulation Improvement	3,000,000	0	0	3,000,000
	<b>\$25,540,000</b>	<b>\$18,640,000</b>	<b>\$3,900,000</b>	<b>\$3,000,000</b>
<b>Cleveland State Community College</b>				
Auditorium Building Renovation and Addition	1,010,000	0	0	1,010,000
	<b>\$1,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,010,000</b>
<b>Columbia State Community College</b>				
Administration Building Renovation	270,000	0	270,000	0
	<b>\$270,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$0</b>

# Capital Projects from School Bonds and Other Sources

## Fiscal Year 2006 - 2007

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Nashville State Technical Community College</b>				
Exterior Sign Update	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>0</u>
	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Northeast State Technical Community College</b>				
North Parking Lot Construction	<u>200,000</u>	<u>0</u>	<u>200,000</u>	<u>0</u>
	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Pellissippi State Technical Community College</b>				
Student Recreation Center Expansion	<u>1,140,000</u>	<u>0</u>	<u>0</u>	<u>1,140,000</u>
	<b>\$1,140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,140,000</b>
<b>Total Tennessee Board of Regents</b>	<b><u>\$45,660,000</u></b>	<b><u>\$29,330,000</u></b>	<b><u>\$5,350,000</u></b>	<b><u>\$10,980,000</u></b>
<b>University of Tennessee at Knoxville</b>				
Hoskins Library HVAC Improvements	400,000	0	200,000	200,000
RV Parking Lot Improvements	625,000	625,000	0	0
Gibbs Hall Improvements	1,300,000	1,300,000	0	0
Clement Hall Renovation Phase 3	6,000,000	6,000,000	0	0
Humes Hall Improvements Phase 1	4,500,000	4,500,000	0	0
Greve Hall Improvements	6,500,000	5,200,000	1,300,000	0
Reese Hall Improvements	7,500,000	6,500,000	1,000,000	0
Neyland Stadium Improvements Phase 2	18,000,000	14,000,000	0	4,000,000
Research Building	20,000,000	20,000,000	0	0
UT Institute of Agriculture Milan Center Headquarters	<u>550,000</u>	<u>0</u>	<u>550,000</u>	<u>0</u>
	<b>\$65,375,000</b>	<b>\$58,125,000</b>	<b>\$3,050,000</b>	<b>\$4,200,000</b>
<b>University of Tennessee at Chattanooga</b>				
University Center Renovations	700,000	0	700,000	0
Doctors Building Repairs	<u>300,000</u>	<u>0</u>	<u>300,000</u>	<u>0</u>
	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>University of Tennessee at Martin</b>				
Student Housing Phase 3	20,000,000	20,000,000	0	0
Campus Entrance Improvements	240,000	0	0	240,000
Covered Riding Arena	680,000	0	0	680,000
Recreation / Wellness Facility	<u>12,500,000</u>	<u>12,500,000</u>	<u>0</u>	<u>0</u>
	<b>\$33,420,000</b>	<b>\$32,500,000</b>	<b>\$0</b>	<b>\$920,000</b>
<b>University of TN at Memphis Health Science Center</b>				
Madison Avenue Building Improvements	1,000,000	1,000,000	0	0
Dunn Building Clinic Improvements	<u>150,000</u>	<u>0</u>	<u>150,000</u>	<u>0</u>
	<b>\$1,150,000</b>	<b>\$1,000,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Total University of Tennessee</b>	<b><u>\$100,945,000</u></b>	<b><u>\$91,625,000</u></b>	<b><u>\$4,200,000</u></b>	<b><u>\$5,120,000</u></b>
<b>Grand Total</b>	<b><u><u>\$146,605,000</u></u></b>	<b><u><u>\$120,955,000</u></u></b>	<b><u><u>\$9,550,000</u></u></b>	<b><u><u>\$16,100,000</u></u></b>



FACILITIES REVOLVING FUND  
PROPOSED 501.04 CAPITAL PROJECTS  
FY 2006 - 2007

	FACILITIES REVOLVING FUND	COUNTY	TOTAL	FRF CURRENT	BONDS	FEDERAL	OTHER
	<b>Maintenance</b>						
FA	State Capitol Exterior Repairs	Davidson	500,000	20,000	480,000		
FA	State Capitol Mechanical & Electrical Upgrade Plan	Davidson	350,000	350,000			
FA	Energy Savings Projects I (Delivery Order No. 3)	Davidson	3,500,000	700,000	2,800,000		
FA	Energy Savings Projects II	Davidson	1,000,000	1,000,000			
FA	Chattanooga State Office Building Exterior Upgrade 2	Hamilton	850,000		850,000		
FA	Donnelley J. Hill Plaza Repair Additional Funding	Shelby	440,000		440,000		
FA	Rachel Jackson Flatwire & Carpet Additional Funding	Davidson	1,500,000	1,000,000	500,000		
GS	Chattanooga Client Services Building Reroof	Shelby	306,000	6,000	300,000		
GS	John Sevier State Office Building Reroof	Davidson	257,000	7,000	250,000		
GS	Memphis LWFD Reroof	Shelby	122,000	2,000	120,000		
GS	TPS Fire Alarm System Upgrades	Davidson	770,000	770,000			
GS	JK Polk State Office Building Fire Panel Circuits Update	Davidson	206,000	206,000			
GS	Chattanooga State Office Building 7th Floor Cooling	Hamilton	161,000	1,000	160,000		
GS	Chattanooga State Office Building Air Handler #1 Update	Hamilton	215,000	15,000	200,000		
GS	TPS (Foster Ave.) Parking Lot Upgrade	Davidson	250,000	250,000			
GS	Cordell Hull State Office Building Exterior Upgrade	Davidson	665,000	665,000			
GS	Cordell Hull State Office Building Line Roof Drains	Davidson	280,000	280,000			
FA	Maintenance Contingency	Statewide	1,500,000	1,500,000			
			<b>\$12,872,000</b>	<b>6,772,000</b>	<b>\$6,100,000</b>	<b>\$0</b>	<b>\$0</b>
	<b>FRF Capital Outlays</b>						
FA	State Capitol New Electrical Service	Davidson	2,100,000	100,000	2,000,000		
FA	JK Polk Building Interior Renovation TDOT Floors	Davidson	3,500,000	1,500,000	2,000,000		
FA	Citizens Plaza Interior Renovation Two Floors	Davidson	3,500,000		3,500,000		
FA	Upper Cumberland Health Office Additional Funding	Putnam	4,800,000	800,000	4,000,000		
FA	Knoxville New State Office Building Planning	Knox	100,000	100,000			
FA	LWFD New Build-to-Suit Office Building	Davidson	27,500,000		13,200,000	14,300,000	
FA	TPS Foster Avenue Complex Renovation Project 1	Davidson	1,000,000	1,000,000			
FA	TPS Foster Avenue Cole Auditorium Repairs	Davidson	1,000,000	1,000,000			
FA	Legislative Plaza Bollards and Entrance	Davidson	500,000	500,000			
FA	WRS TN Tower OIR Tenant Renovation	Davidson	2,000,000	1,000,000	1,000,000		
FA	WRS TN Tower Exterior Renovation	Davidson	7,550,000	350,000	7,200,000		
FA	TBI New Knoxville Laboratory Additional Funding	Knox	4,000,000	200,000	3,800,000		
FA	Safety Whitehaven Drivers License Station	Shelby	1,278,000	278,000	1,000,000		
FA	New Consolidated Training Facility	Davidson	500,000	500,000			
			<b>\$59,328,000</b>	<b>\$7,328,000</b>	<b>\$37,700,000</b>	<b>\$14,300,000</b>	<b>\$0</b>
	<b>TOTALS</b>		<b>\$72,200,000</b>	<b>\$14,100,000</b>	<b>\$43,800,000</b>	<b>\$14,300,000</b>	<b>\$0</b>